Ss. Peter & Paul Parish

DOYLESTOWN, OHIO

PARISH ANNUAL REPORT

2025–2026

200 YEARS OF FAITH, 1827 TO 2027

The people, school, parish life and finances of Ss. Peter & Paul Parish, July 2025 to June 2026.

2,393
REGISTERED PARISHIONERS

811
REGISTERED HOUSEHOLDS

THIS YEAR IN THE PARISH

9
Baptisms
Celebrated this year

8
Confirmation prep
Students in PSR, grades 7 to 9

7
In memoriam
Deaths this year. May they rest in peace.

Jubilee
Pilgrimage church
One of the churches chosen for the 2025 to 2026 Jubilee pilgrimages

SCHOOL & EARLY LEARNING CENTER

67 children in our School & Early Learning Center, infant through kindergarten

Infants	9
Toddlers	12
Two-year-olds	14
Three-year-olds	11
Pre-K	16
Kindergarten	5

17 faculty and staff

PARISH LIFE THIS YEAR

SUMMER, FALL Bourbon Raffle, Annual Yard Sale, Foresters Reverse Raffle, Sisters of Notre Dame Mission Appeal, Missions Bake Sale, Annex Young Men's Group donuts and coffee after Masses

FALL, WINTER Missions Christmas Wrapping, Missions Operation Christmas Child, Catholic Order of Foresters donuts and coffee, A Walk to Remember through Ss. Peter & Paul Cemetery, Holy Name Society Father and Son Breakfast

SPRING Fish Fry, Deacon Dale and Fr. Cameron Ferrell Celebration, May Crowning, Legion of Mary Lenten Retreat, Catholic Order of Foresters Easter Egg Hunt, Missions Pancake Breakfast

JUNE School Summer Camp

FINANCES AT A GLANCE

Full statements are on page 2.

RESULTS FOR THE YEAR ENDED JUNE 30, 2026

$514,168.34 Church surplus
– **$140,415.71** School deficit
= **$373,752.63** Combined surplus

POSITION ON JUNE 30, 2026

$870,602.25 Total assets
Checking $536,898; savings and investments $333,704

– **$90,598.76** Total liabilities
Accounts payable and accrued expenses $82,346; deferred restricted support $8,253

= **$780,003.49** Fund balance
Up from $406,251 on June 30, 2025

Financial statements

Year ended June 30, 2026, shown with the prior year.

CHURCH (THE PARISH)

	FY2026 actual	FY2025 actual
REVENUE		
Offertory Collections	394,217	378,707
Other Collections	882	3,523
Donations & Bequests	489,591	53,304
Net Fundraising Income	2,886	(7,950)
Parish Program Income	698	330
Investment & Endowment Income	23,632	22,870
Rental Receipts	210	250
From Parish Organizations	23,170	5,872
Miscellaneous Receipts	23,140	8,927
Designated Collections	19,437	24,154
Extraordinary Receipts	0	5,580
Total Revenue	**$977,864**	**$495,568**
EXPENSES		
Salaries, Benefits & Taxes	253,632	313,027
Rectory & Household	6,304	5,182
Parish Office & Administration	52,883	47,246
Altar, Sanctuary & Liturgical	19,944	5,007
Community Outreach	40	2,207
Religious Education	178	2,046
Stewardship & Evangelization	0	3,500
Utilities	22,303	13,328
Insurance & Property Taxes	20,386	18,454
Maintenance, Repairs & Plant Ops	23,136	23,540
Diocesan Assessments	39,487	42,012
Designated Collections	7,001	24,154
Capital Expenditures	917	0
Extraordinary Expenses	17,485	0
Total Expenses	**$463,695**	**$499,702**
Church surplus (deficit)	**$514,168**	**($4,134)**

SCHOOL & EARLY LEARNING CENTER

	FY2026 actual	FY2025 actual
REVENUE		
Tuition & Fees incl. Assistance	103,575	421,716
Government Assistance	24,021	27,188
Donations & Bequests	52,977	122,772
Net Fundraising	10,219	9,491
Net Preschool & Latchkey	(374,746)	(102,117)
Other Student Receipts	216,211	13
School Support from Parish	3,151	89
Interest & Endowment Income	13,841	29,214
Rent Revenue	27,595	0
Other Miscellaneous Income	8,152	10
School Extraordinary Income	152,642	1,816
Total Revenue	**$237,636**	**$510,192**
EXPENSES		
Salaries, Benefits & Taxes	275,868	577,279
Instructional	186	1,131
Utilities	33,471	21,575
Maintenance, Repairs & Plant Ops	25,277	41,552
Insurance & Property Taxes	115	16,223
Student Services	5,013	3,002
Administration	29,743	29,239
Faculty Residence & Convent	246	152
Capital Expenditures	3,985	22,889
Extraordinary Expenses	4,146	0
Total Expenses	**$378,052**	**$713,043**
School surplus (deficit)	**($140,416)**	**($202,850)**

CEMETERY

Cemetery Expense	0	3,000
Cemetery surplus (deficit)	**0**	**($3,000)**

Amounts are rounded to the dollar, so lines may not sum exactly. Parentheses mean a deficit or negative amount. Lines with no activity in both years are omitted. Sources: the parish's FY2026 financial report to the Diocese of Cleveland and parish office figures.

Thank you for your generosity and faith. Questions about this report: parish office, (330) 658-2145.